

Appendix A

FISCAL YEARS 92–00

SUMMARY

During fiscal years 1992–2000 (FY92–00), Congress appropriated approximately \$1.5 billion for the programs managed by the Office of the Congressionally Directed Medical Research Programs (CDMRP). As steward of the appropriated funds, the Department of Defense (DOD) is responsible and accountable for the disbursement of each taxpayer dollar. Based on directives of Congress and DOD, in addition to recommendations from the Integration Panels, research priorities are established and implemented. These funding strategies and program emphases guide the review of proposals submitted to the CDMRP and have resulted in 3,516 awards in FY92–00. An overview of the appropriations, proposals received, and awards made for FY92–00 is shown in Table A–1. A detailed breakdown for how each taxpayer dollar was spent can be found in Appendix B for the FY00–01 programs and in the September 1999 and September 2000 *DOD CDMRP Annual Reports* for FY92–99 programs.

Table A–1. Fiscal Years 1992–2000 Congressional Appropriations for Programs Managed by the CDMRP

| Program | FY | Appropriations Received (in millions) | Proposals | Proposals Funded (% received) |
|--|-------|--|---------------|----------------------------------|
| Breast Cancer | 92–00 | \$1,046.4 | 15,017 | 2,837 (18.9%) |
| Prostate Cancer | 97–00 | \$210 | 1,951 | 439 (22.5%) |
| Neurofibromatosis | 96–00 | \$52.3 | 175 | 65 (37.1%) |
| Ovarian Cancer | 97–00 | \$39.5 | 345 | 40 (11.6%) |
| Peer Reviewed Medical | 99–00 | \$44.5 | 253 | 30 (11.9%) |
| DOD/Veterans Affairs | 99–00 | \$6.8 | 88 | 9 (10.2%) |
| Defense Women’s Health | 95 | \$40 | 559 | 69 (12.3%) |
| Osteoporosis | 95 | \$5 | 105 | 5 (4.8%) |
| Institutionally Based Research Programs ¹ | 95–00 | \$54.8 ² | | 22 (N/A) ³ |
| Total | | \$1,499.3 | 18,493 | 3,516 (18.9%)⁴ |

¹ Includes Advanced Cancer Detection, Alcoholism Research, Center for Prostate Disease Research, Coastal Cancer Control, Computer-Aided Diagnosis, Diagnostic and Surgical Breast Imaging, Gallo Cancer Center, Lung Cancer Research, and Post-Polio Syndrome.

² Prior to September 30, 2001, funds were also awarded for \$25.5 million in FY01 congressional appropriations for Alcoholism Research, Cancer Research, Center for Prostate Disease Research, and Gallo Cancer Center (See Section VIII and Appendix B, Table B-6, for details).

³ Not Applicable.

⁴ Total percentage of awards does not include Institutionally Based Research Programs.